



2016-2017 Proposed Menu of ESU 8 Services

ESU 8 proposes the following services and specific programs for the coming school year. The columns delineate the funding sources for each program.

<u>Area</u>	<u>Taxes, Contracts, Grant Funding</u> The services outlined below are funded by taxes, contracts and/or grants. The funds also support personnel and all other program costs.	<u>Financial Support</u>		
<u>Administration</u>		Taxes	Contracts	Grants
	1. Board of ESU 8	X		
	2. Professional Development	X		
	3. Operation/Maintenance of Buildings	X		
	4. ESUCC Statewide Projects	X	X	
	5. Legal & Legislative Updates	X		
	6. Administrative Assembly & Advisory Committee	X		
	7. NNNC (Northeast Nebraska Network Consortium)	X		
	8. BrightBytes Clarity	X		
<u>Special Education</u>	<u>Supervision/Coordination/Consultation</u>	Taxes	Contracts	Grants
	1. Finance including IDEA grant applications and Final Financial Reports		X	
	2. Legal Updates and Consultation		X	
	3. ILCD (Improving Learning for Children with Disabilities) and Results Driven Accountability (RDA)			X
	4. Obtain and supervise regional grants (Collaborative, System Support)			X
	5. In-service for Resource Teachers and Administrators		X	
	6. Recruit, hire, and supervise highly qualified special education providers		X	
	7. Medicaid in Public Schools		X	
	8. Behavior Consultation (funded through contract)		X	
	9. Vision Services Coordination		X	
	<u>Speech Language</u>			
	1. Direct Therapy to Students		X	
	2. Evaluations		X	
	3. Consultation with Classroom Teachers		X	
	4. Create Visual Schedules and/or PECS Materials		X	
5. Training and Support for Augmentative Communication Devices		X		

Special Education

Psychological Services	Taxes	Contracts	Grants
1. Educational and Behavioral Evaluation		X	
2. Educational and Behavioral Consultation (including Student Assistance Team)		X	
3. Multi-tiered System of Support (MTSS) Training and Assistance		X	X
Learning Center			
1. Life Skills Instruction		X	
2. Functional Academics		X	
3. Transition Services (X	
4. Community Based Learning Experiences		X	
5. MANDT Training for School Staff Members		X	
Deaf and Hard of Hearing Services			
1. Direct and Consultative Services		X	
2. Interpreter Training		X	
3. Parent/Student Activities		X	
Autism Spectrum Disorder Services			
1. Evaluations		X	
2. Consultative Support for School Teams		X	
3. Summer Training for Teachers and Paraprofessionals			X
Transition Services			
1. IEP/Transition Coordination			X
2. Teacher Training			X
Early Childhood Services			
1. Evaluations		X	
2. Direct and/or Consultative Services for Children in their Homes, Daycares, or Preschools		X	
3. Child Find Activities			X
4. Training for Parents and Teachers			X

Other Services

School Nursing	Taxes	Contracts	Grants
1. Supervision, Coordination, and Consultation	X	X	
2. Maintain school compliance with state school health laws		X	
3. Identify health problems that may impact education		X	
4. Provide Federal DOT bus driver drug and alcohol screening		X	
5. Health and wellness education for staff & students		X	
Art Services			
1. ESU 8 Spring Art Festival Art Show (grades K-8)	X	X	

	2. ESU 8 High School Art Contest & Show (grades 9-12)	X	X	
	On-site Technology Service and Support		X	
	Canvas	X	X	
	PLCs	X	X	
	Winter Workshop	X	X	
	Laserfiche Software and Support		X	
	Distance Learning			
	1. Equipment maintenance		X	
	2. Technology plan development		X	
	3. E-rate support		X	
	4. Virtual field trips		X	
<u>Core Services</u>	The Instructional Support Services outlined below are designed to meet the needs expressed by teachers and administrators for the upcoming school year in accordance with provisions for “core services” as designated by law.			
		Taxes	Contracts	Grants
<u>School Improvement</u>	1. Continuous Improvement Process (crafting/maintaining a profile, setting goals, analyzing data, creating/revising an action plan)	X		
	2. Support for Continuous Improvement Process (CIP) goal(s) (activities, strategies, Results-Based Professional Development Plan, data/data analysis, timeline, outcomes, etc.)	X		
	3. Consultation and training related to local district initiatives	X		
	4. BrightBytes data analysis and support	X		
		Taxes	Contracts	Grants
<u>Curriculum And Assessment</u>	1. Curriculum Alignment to Standards, Resource Selection, Fidelity Reviews	X		
	2. Plan and support research-based professional development (accountability for implementation that improves student achievement)	X		
	3. Measures of Academic Progress (MAP) – MAP Administration, Applying Reports, Informing Instruction, and Focusing on Growth	X		
	4. DIBELS Next Training, Data Analysis, Team Meetings, Planning for Instruction	X		
	5. Formative and Summative Assessments (C4L, L to J, classroom assessment, NeSA)	X		

<u>Capacity Building For Leadership</u>		Taxes	Contracts	Grants
	1. Administrator Leadership Support (e.g. Principal Cadre, Administrative Assembly)	X		
	2. Northern Tier Meetings (e.g. Literacy council meetings, Administrator meetings)	X		
<u>Regional Professional Growth Seminars</u>		Taxes	Contracts	Grants
	1. Northeast Nebraska Network consortium (NNEC) Regional Writing/Scoring/Data Retreat	X		
	2. NNEC Summer Tech Institute	X		
	3. ESU 1, 8, 17 Northeast Nebraska Network Collaboration (NNEC) Perkins Consortium Grant			X
	4. Adolescent Literacy Learning (ALL)	X		
<u>Communications</u>		Taxes	Contracts	Grants
	1. Focus Interviews with Districts	X		
	2. Digital communication (e.g. email, web pages, YouTube, iTunes U, Google Drive, webinars, Zoom, distance learning)	X		
<u>Instructional and Program Improvement</u>		Taxes	Contracts	Grants
	1. Instructional strategies for effective teaching	X		
	2. Technology integration	X		
	3. Content area support	X		
	4. Instructional coaching	X		
	5. Title I	X		
	6. New Teacher Academy (Mentoring Program) and Orientation	X		

<u>Grant and Consortium Management</u>		Taxes	Contracts	Grants
	1. Perkins Grant			X
	2. MAP Consortium		X	
	3. John Baylor ACT Test Prep		X	
	4. Apex Learning		X	
<u>Technology and Instructional Materials Support</u>		Taxes	Contracts	Grants
	1. Technology integration: Google, iPad apps & management and other Web 2.0 tools	X		
	2. Digital resources – Learn 360, World Book Web, Visual Thesaurus	X		
	3. Support for LMS (Canvas)	X		
	4. Video Conferencing/distance learning/Zoom	X		
	5. Computer/DL installation and repair	X		
	6. Telecommunications (Internet and maintenance; email)	X		